

No.Z.28015/347/2018-TB
Government of India
Ministry of Health and Family Welfare
Department of Health and Family Welfare
(Central TB Division)

Jeevan Vihar Building,
3, Parliament Street, New Delhi – 110 001
Dated 27.02.2025.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant (Truenat Micro PCR RTPCR Chips MTB) procured during 2024-25.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Truenat Micro PCR RTPCR Chips MTB worth Rs. 3,47,52,000/- (Rupees three crore forty seven lakhs fifty two thousand only) against the total Central subsidy allocated to the NE States covered under National TB Elimination Programme for supply of Truenat Micro PCR RTPCR Chips MTB in the following NE States during the year 2024-25 as Commodity Grant as per detail below:-

Sl.No	State	Truenat Micro PCR RTPCR Chips MTB (Amount in Rs.)	Quantity
1	Assam	1,67,52,000/-	25000
2	Manipur	33,12,000/-	5000
3	Meghalaya	1,33,44,000/-	20000
4	Nagaland	13,44,000/-	2000
	Total	3,47,52,000/-	52000

Contd. at page No. 2.


(**डॉ. भवानी सिंह कुशवाह**)
(Dr. Bhawani Singh Kushwaha)
डी.टी. अधिकारी/TS Officer
केन्द्रीय टीबी प्रभाग/Control TB Division
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & Family Welfare
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi-1

(आचार्य जी की निवास - 110)
(Bhawani Singh Kushwaha - 110)
नई दिल्ली, 27.02.2025
प्रमाणित किया जाता है कि
उपरोक्त संकेतित जानकारी
सही है।
(Signature of the Principal Accounts Officer)

2. The adjustment will be made as under against the re-appropriation order from Budget (NHM) dated 25.02.2025 – NER- 88 (copy enclosed):

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 102- Externally Aided Projects-Grants for Centrally Sponsored Schemes (Minor Head), 36- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 360031- Grants in Aid General for the year 2024-25	3,47,52,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 – Deduct Recoveries (New) for the year 2024-25.	3,47,52,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	Rs.	141,45,00,000/-
b) Add:- Funds provided by Re-appropriation (Commodity)	Rs.	3,47,52,000/-
c) Total funds available	Rs.	144,92,52,000/-
d) Total Expenditure prior to this Sanction	Rs.	141,44,68,000/-
e) Amount of the current Sanction (NTEP)	Rs.	3,47,52,000/-
f) Cumulative expenditure	Rs.	144,92,20,000/-
g) Balance Budget after the current Sanction	Rs.	32,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 3447 dated 19.02.2025.

Yours sincerely

(Dr. Bhawani Singh Kushwaha)
TB Officer

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective NE States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW

(डॉ. भवानी सिंह कुशवाह)
(Dr. Bhawani Singh Kushwaha)
टी.बी. अधिकारी/TB Officer
केंद्रीय टीबी प्रभाग/Central TB Division
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & Family Welfare
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi-1